

15 February 2024

FULL COUNCIL

To all Members of Teignbridge District Council

A meeting of the **Full Council** will be held on **Tuesday, 27th February, 2024** in the **Council Chamber, Forde House, Brunel Road, Newton Abbot, TQ12 4XX** at **10.00 am**



Phil Shears
Managing Director

Please Note: Filming is permitted during Committee meeting with the exception where there are confidential or exempt items, which may need to be considered in the absence of the press and public. By entering the Council Chamber you are consenting to being filmed.

AGENDA

Part I

6. **Budget and Council Tax 2024/25** (Pages 3 - 8)
To consider the attached report and appendices

If you would like this information in another format, please telephone 01626 361101 or e-mail info@teignbridge.gov.uk

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**Teignbridge District Council
Council Tax Resolutions for 2024/25**

Introduction

1. This report comprises the recommended council tax resolutions to be considered for approval by Council on 27 February 2024 to set its council tax requirement for 2024/25.

Details

2. Appendix 15a - Council tax summary

This shows the precepts of the various organisations for which Teignbridge collects the council tax. It also shows the average council tax payable in respect of these precepts. Revenue support grant and rates baseline funding are detailed. The Teignbridge element of the council tax (excluding parish precepts) is proposed to increase by £5.70 equivalent to 2.99% to £196.41 for 2024/25. Approval of the precepts for Police, County and Fire are planned for 2 February 2024, 15 February 2024 and 16 February 2024 respectively.

In the current year Teignbridge has declared a surplus of £2,000,000 on its collection fund in respect of council tax. This is shared £1,433,886 to County; £229,509 to Police; £84,930 to Fire; and £251,675 to the district. For Teignbridge this sum plus £0 of community charge giving £251,675 decreases the average council tax by £4.94 in 2024/25.

3. Appendix 15b - Parish precept analysis

This shows parish precepts, the council tax base and band D charge for each parish.

4. Appendix 15c – Total council taxes

This shows the all inclusive council tax payable for each parish and property valuation band, assuming two or more adults are living in the property. These include Teignbridge, the parishes, county, police, and fire amounts.

Resolutions

Explanations have been given in brackets and are shown bold after the resolutions where appropriate but these do not form part of the formal resolutions.

The Council is recommended to resolve that:

5.
 - a. It be noted that on 16 January 2024 the Council approved the **council tax base for the year 2024/25** as **50,939** for the whole Teignbridge area in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, and as shown in **appendix 15b (tax base column)** the council tax base for the year 2024/25 for dwellings in those parts of its area to which a parish precept relates in accordance with regulation 6 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012 (**individual parish tax bases**).
 - b. The **council tax requirement** for Teignbridge's own purposes for 2024/25 (excluding parish precepts) is **£10,004,930**
 - c. The following amounts are calculated by the Council for the year 2024/25 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992 (as amended by the Localism Act 2011):

- (1) **£68,533,210** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) of the Act (**gross expenditure including parish precepts**).
 - (2) **£53,004,480** being the aggregate of the amounts to which the Council estimates for the items set out in Section 31A (3) of the Act (**total income including rates baseline funding, revenue support grant and contribution from reserves**).
 - (3) **£15,528,730** being the amount by which the aggregate at 5c (1) above exceeds the aggregate at 5c (2) calculated by the Council in accordance with Section 31A (4) of the Act, as its **council tax requirement** for the year (**council tax requirement including parish precepts**).
 - (4) **£304.85** being the amount at 5c (3) above divided by the amount at 5a above calculated by the Council in accordance with Section 31B of the Act as the basic amount of its council tax for the year (**average band D council tax for Teignbridge District Council and parishes**).
 - (5) **£5,523,800** being the aggregate amount of all special items (parish precepts) referred to in Section 34 (1) of the Act (**total parish precepts**).
 - (6) **£196.41** being the amount at 5c (4) above, less the result given by dividing the amount at 5c (5) above by the amount at 5a above, calculated by the Council, in accordance with Section 34 (2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no parish precept relates (**band D council tax for Teignbridge District Council only**).
6. It be noted that for the year **2024/25 county, police and fire** have stated the amounts as shown below in accordance with Section 40 of the Local Government Finance Act 1992, for each of the valuation band categories of dwellings (**all valuation band council taxes for county, police, and fire**).

Precepting organisation	Valuation bands							
	A	B	C	D	E	F	G	H
Devon County Council	1,143.78	1,334.41	1,525.04	1,715.67	2,096.93	2,478.19	2,859.45	3,431.34
Devon & Cornwall Police & Crime Commissioner	183.00	213.50	244.00	274.50	335.50	396.50	457.50	549.00
Devon & Somerset Fire and Rescue Service	66.45	77.53	88.60	99.68	121.83	143.98	166.13	199.36

7. The Council in accordance with Sections 30 and 36 of the Local Government Finance Act 1992 sets the following amounts of **council tax for the year 2024/25** for each of the categories of dwellings shown in **appendix 15c (total all valuation band council taxes for Teignbridge including parishes, county, police, and fire)**.
8. Teignbridge's basic amount of Council Tax for 2024/25 is not excessive in accordance with principles approved under Section 52ZB of the Local Government Finance Act 1992 (**duty to determine whether council tax is excessive and if so to hold a referendum**).

**Teignbridge District Council
Total Council Tax 2024/25**

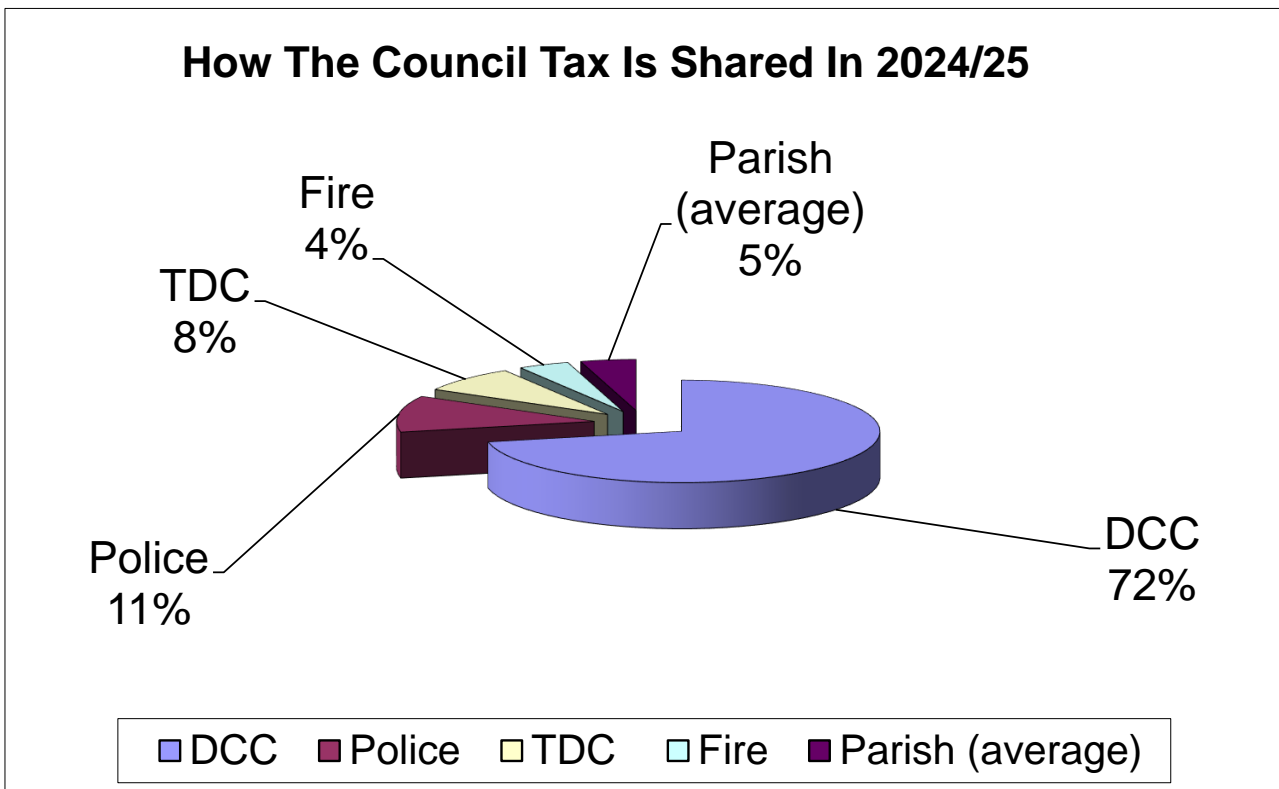
Appendix 15a

Per Band D Property 2023/24 £ p		Precepts & Budgets 2024/25 £	Per Band D Property 2024/25 £ p	Change over previous year £ p %	
1634.13	Devon County Council Precept [note a]	87,394,514	1,715.67	+81.54	+5.0
261.56	Devon & Cornwall Police & Crime Commissioner Precept [note b]	13,982,756	274.50	+12.94	+4.9
96.79	Devon & Somerset Fire & Rescue Authority Precept [note c]	5,077,600	99.68	+2.89	+3.0
268.20	Teignbridge District Council Budget	14,152,110	277.82	+9.62	+3.6
	Less:				
(4.88)	Revenue Support Grant	(261,270)	(5.13)	-0.25	+0.0
(70.11)	Rates Baseline Funding	(3,634,240)	(71.34)	-1.23	+1.8
(2.50)	(Surplus)/Deficit from Council Tax	(251,670)	(4.94)	-2.44	+97.6
190.71	Council Tax Requirement for Teignbridge District Council	10,004,930	196.41	+5.70	+3.0
96.11	Parish and Town Precepts	5,523,800	108.44	+12.33	+12.8
Average			Average		
286.82	Council Tax Requirement for Teignbridge including Parish and Town Precepts	15,528,730	304.85	+18.03	+6.3
2,279.30	Total to be raised from Council Tax	121,983,599	2,394.70	+115.40	+5.1

50,215	Council Tax Base (band D equivalent properties)	50,939	+724	+1.4
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£0.499	Small business rates multiplier (rateable value less than £51,000)	£0.499	+0.00	+0.0
£0.512	Business rates multiplier (rateable value greater or equal to £51,000)	£0.546	+0.03	+6.6

- Notes:
- a Devon County Council Precept approval 15 February 2024
 - b Devon & Cornwall Police & Crime Commissioner Precept approval 2 February 2024
 - c Devon & Somerset Fire & Rescue Authority Precept approval 16 February 2024



Parish precept analysis

Town/Parish	2023/24 Actual Precept	2024/25 Actual Precept	Precept Increase / (Decrease)	2023/24 Tax Base	2024/25 Tax Base	2023/24 Band D Charge	2024/25 Band D Charge	Band D Increase / (Decrease)
	£	£	%	Number	Number	£	£	%
Abbotskerswell	32,450	33,250	2.5	647.2	646.3	50.14	51.45	2.6
Ashburton	133,115	151,484	13.8	1,466.2	1,495.9	90.79	101.27	11.5
Ashcombe	0	0	0.0	37.3	38.5	0.00	0.00	0.0
Ashton	1,000	1,000	0.0	92.6	92.7	10.80	10.79	(0.1)
Bickington	6,560	9,000	37.2	172.5	175.5	38.03	51.28	34.8
Bishopsteignton	70,009	81,986	17.1	1,272.2	1,277.0	55.03	64.20	16.7
Bovey Tracey	275,224	294,023	6.8	3,093.8	3,148.0	88.96	93.40	5.0
Bridford	11,750	12,220	4.0	236.6	236.4	49.66	51.69	4.1
Broadhempston	21,715	24,450	12.6	325.7	330.0	66.67	74.09	11.1
Buckfastleigh	150,550	156,100	3.7	1,163.2	1,173.9	129.43	132.98	2.7
Buckland-in-the-Moor	625	782	25.1	53.3	53.9	11.73	14.51	23.7
Christow	25,000	27,500	10.0	374.8	375.1	66.70	73.31	9.9
Chudleigh	170,883	185,934	8.8	1,827.3	1,893.5	93.52	98.20	5.0
Coffinswell	6,155	6,524	6.0	133.3	131.3	46.17	49.69	7.6
Dawlish	559,404	616,994	10.3	5,801.6	5,879.2	96.42	104.95	8.8
Denbury & Torbryan	11,500	13,500	17.4	379.8	372.7	30.28	36.22	19.6
Doddiscombsleigh	7,788	8,224	5.6	150.5	148.0	51.75	55.57	7.4
Dunchideock	0	6,171	0.0	138.6	138.1	0.00	44.69	
Dunsford	14,198	16,078	13.2	308.0	311.4	46.10	51.63	12.0
Exminster	152,785	162,044	6.1	1,765.3	1,872.2	86.55	86.55	0.0
Hacombe-with-Combe	8,723	9,133	4.7	401.9	404.7	21.70	22.57	4.0
Hennock	45,857	51,645	12.6	639.5	636.7	71.71	81.11	13.1
Holcombe Burnell	7,915	8,940	13.0	260.2	258.6	30.42	34.57	13.6
Ide	15,231	15,948	4.7	245.4	246.1	62.07	64.80	4.4
Ideford	8,865	9,045	2.0	182.1	182.9	48.68	49.45	1.6
Ilington	48,345	49,315	2.0	1,062.9	1,066.7	45.48	46.23	1.6
Ipplepen	72,342	73,292	1.3	978.0	983.6	73.97	74.51	0.7
Kenn	38,855	40,798	5.0	456.9	461.2	85.04	88.46	4.0
Kenton	20,047	53,591	167.3	473.9	468.1	42.30	114.49	170.7
Kingskerswell	146,300	159,228	8.8	1,839.8	1,870.8	79.52	85.11	7.0
Kingsteignton	328,301	380,707	16.0	4,047.1	4,080.9	81.12	93.29	15.0
Lustleigh	11,775	13,328	13.2	350.2	345.5	33.62	38.58	14.8
Mamhead	600	600	0.0	68.0	67.1	8.82	8.94	1.4
Manaton	6,900	7,383	7.0	192.7	190.5	35.81	38.76	8.2
Moretonhampstead	42,030	55,270	31.5	692.7	721.2	60.68	76.64	26.3
Newton Abbot	1,284,500	1,594,558	24.1	8,548.4	8,767.0	150.26	181.88	21.0
North Bovey	8,820	9,260	5.0	157.7	155.7	55.93	59.47	6.3
Ogwell	45,000	50,000	11.1	1,076.6	1,074.1	41.80	46.55	11.4
Powderham	0	0	0.0	46.4	46.3	0.00	0.00	0.0
Shaldon	45,328	52,800	16.5	1,097.7	1,103.3	41.29	47.86	15.9
Shillingford St. George	4,800	5,050	5.2	164.4	167.5	29.20	30.15	3.3
Starcross	43,884	47,654	8.6	594.5	592.9	73.82	80.37	8.9
Stokeinteignhead	25,281	27,436	8.5	340.9	345.4	74.16	79.43	7.1
Tedburn St Mary	29,591	34,680	17.2	588.1	587.1	50.32	59.07	17.4
Teigngrace	2,000	2,000	0.0	80.1	77.9	24.97	25.67	2.8
Teignmouth	870,803	951,050	9.2	5,413.2	5,474.0	160.87	173.74	8.0
Trusham	957	927	(3.1)	91.1	88.3	10.50	10.50	0.0
Whitstone	6,100	6,100	0.0	320.2	320.3	19.05	19.04	(0.1)
Widcombe-in-the-Moor	6,418	6,798	5.9	288.9	291.4	22.22	23.33	5.0
Woodland	0	0	0.0	75.7	73.6	0.00	0.00	0.0
Parish totals / average	4,826,279	5,523,800	14.5	50,215.0	50,939.0	96.11	108.44	12.8

Council tax payable by parish - 2024/25

In respect of Devon County Council, Devon & Cornwall Police & Crime Commissioner, Devon & Somerset Fire and Rescue Authority, Teignbridge, and Parishes

[Council tax resolutions - paragraph 7]

	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H
Multiplier	6/9	7/9	8/9	1	11/9	13/9	15/9	18/9
	£1,524.17	£1,778.20	£2,032.23	£2,286.26	£2,794.32	£3,302.37	£3,810.43	£4,572.52
	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Abbotskerswell	1,558.47	1,818.22	2,077.96	2,337.71	2,857.20	3,376.69	3,896.18	4,675.42
Ashburton	1,591.68	1,856.97	2,122.24	2,387.53	2,918.09	3,448.65	3,979.21	4,775.06
Ashcombe	1,524.17	1,778.20	2,032.23	2,286.26	2,794.32	3,302.37	3,810.43	4,572.52
Ashton	1,531.36	1,786.60	2,041.82	2,297.05	2,807.50	3,317.96	3,828.41	4,594.10
Bickington	1,558.36	1,818.09	2,077.81	2,337.54	2,856.99	3,376.44	3,895.90	4,675.08
Bishopsteignton	1,566.97	1,828.14	2,089.29	2,350.46	2,872.78	3,395.11	3,917.43	4,700.92
Bovey Tracey	1,586.44	1,850.85	2,115.25	2,379.66	2,908.47	3,437.28	3,966.10	4,759.32
Bridford	1,558.63	1,818.41	2,078.17	2,337.95	2,857.49	3,377.04	3,896.58	4,675.90
Broadhempston	1,573.56	1,835.83	2,098.08	2,360.35	2,884.87	3,409.39	3,933.91	4,720.70
Buckfastleigh	1,612.82	1,881.63	2,150.43	2,419.24	2,956.85	3,494.46	4,032.06	4,838.48
Buckland-in-the-Moor	1,533.84	1,789.49	2,045.12	2,300.77	2,812.05	3,323.33	3,834.61	4,601.54
Christow	1,573.04	1,835.22	2,097.39	2,359.57	2,883.92	3,408.27	3,932.61	4,719.14
Chudleigh	1,589.64	1,854.58	2,119.52	2,384.46	2,914.34	3,444.22	3,974.10	4,768.92
Coffinswell	1,557.30	1,816.85	2,076.40	2,335.95	2,855.05	3,374.15	3,893.25	4,671.90
Dawlish	1,594.14	1,859.83	2,125.52	2,391.21	2,922.59	3,453.97	3,985.35	4,782.42
Denbury & Torbryan	1,548.32	1,806.37	2,064.42	2,322.48	2,838.59	3,354.69	3,870.80	4,644.96
Doddiscombsleigh	1,561.22	1,821.42	2,081.62	2,341.83	2,862.24	3,382.64	3,903.05	4,683.66
Dunchideock	1,553.96	1,812.96	2,071.95	2,330.95	2,848.94	3,366.93	3,884.91	4,661.90
Dunsford	1,558.59	1,818.36	2,078.12	2,337.89	2,857.42	3,376.95	3,896.48	4,675.78
Exminster	1,581.87	1,845.52	2,109.16	2,372.81	2,900.10	3,427.39	3,954.68	4,745.62
Hacombe-with-Combe	1,539.22	1,795.76	2,052.29	2,308.83	2,821.90	3,334.97	3,848.05	4,617.66
Hennock	1,578.24	1,841.29	2,104.32	2,367.37	2,893.45	3,419.53	3,945.61	4,734.74
Holcombe Burnell	1,547.22	1,805.09	2,062.96	2,320.83	2,836.57	3,352.31	3,868.05	4,641.66
Ide	1,567.37	1,828.60	2,089.83	2,351.06	2,873.52	3,395.97	3,918.43	4,702.12
Ideford	1,557.14	1,816.66	2,076.18	2,335.71	2,854.76	3,373.80	3,892.85	4,671.42
Ilington	1,554.99	1,814.16	2,073.32	2,332.49	2,850.82	3,369.15	3,887.48	4,664.98
Ippepen	1,573.84	1,836.16	2,098.46	2,360.77	2,885.38	3,410.00	3,934.61	4,721.54
Kenn	1,583.14	1,847.01	2,110.86	2,374.72	2,902.43	3,430.15	3,957.86	4,749.44
Kenton	1,600.50	1,867.25	2,134.00	2,400.75	2,934.25	3,467.75	4,001.25	4,801.50
Kingskerswell	1,580.91	1,844.40	2,107.88	2,371.37	2,898.34	3,425.31	3,952.28	4,742.74
Kingsteignton	1,586.36	1,850.76	2,115.15	2,379.55	2,908.34	3,437.13	3,965.91	4,759.10
Lustleigh	1,549.89	1,808.21	2,066.52	2,324.84	2,841.47	3,358.10	3,874.73	4,649.68
Mamhead	1,530.13	1,785.16	2,040.17	2,295.20	2,805.24	3,315.29	3,825.33	4,590.40
Manaton	1,550.01	1,808.35	2,066.68	2,325.02	2,841.69	3,358.36	3,875.03	4,650.04
Moretonhampstead	1,575.26	1,837.81	2,100.35	2,362.90	2,887.99	3,413.08	3,938.16	4,725.80
Newton Abbot	1,645.42	1,919.67	2,193.90	2,468.14	3,016.61	3,565.09	4,113.56	4,936.28
North Bovey	1,563.82	1,824.46	2,085.09	2,345.73	2,867.00	3,388.27	3,909.55	4,691.46
Ogwell	1,555.20	1,814.41	2,073.60	2,332.81	2,851.21	3,369.61	3,888.01	4,665.62
Powderham	1,524.17	1,778.20	2,032.23	2,286.26	2,794.32	3,302.37	3,810.43	4,572.52
Shaldon	1,556.08	1,815.43	2,074.77	2,334.12	2,852.81	3,371.50	3,890.20	4,668.24
Shillingford St. George	1,544.27	1,801.65	2,059.03	2,316.41	2,831.17	3,345.92	3,860.68	4,632.82
Starcross	1,577.75	1,840.71	2,103.67	2,366.63	2,892.55	3,418.46	3,944.38	4,733.26
Stokeinteignhead	1,577.12	1,839.98	2,102.83	2,365.69	2,891.40	3,417.11	3,942.81	4,731.38
Tedburn St Mary	1,563.55	1,824.15	2,084.73	2,345.33	2,866.51	3,387.70	3,908.88	4,690.66
Teigngrace	1,541.28	1,798.17	2,055.04	2,311.93	2,825.69	3,339.45	3,853.21	4,623.86
Teignmouth	1,640.00	1,913.33	2,186.66	2,460.00	3,006.67	3,553.33	4,100.00	4,920.00
Trusham	1,531.17	1,786.37	2,041.56	2,296.76	2,807.15	3,317.54	3,827.93	4,593.52
Whitestone	1,536.86	1,793.01	2,049.15	2,305.30	2,817.59	3,329.88	3,842.16	4,610.60
Widcombe-in-the-Moor	1,539.72	1,796.35	2,052.96	2,309.59	2,822.83	3,336.07	3,849.31	4,619.18
Woodland	1,524.17	1,778.20	2,032.23	2,286.26	2,794.32	3,302.37	3,810.43	4,572.52

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